PIERCE CEMETERY DISTRICT BUDGET

The Pierce Cemetery District will hold it's annual budget hearing Wednesday August 7, 2024 6.30 P.M. at the Pierce Cemetery weather permitting- to adopt the following budget.

CONTROLLER OFFICE
2024 DEC -2 PM 12: 12
STATE OF IDAHO

EXPENSES		SPENT
Cemetery Maintenance	$3;600.00	$3000.00
Insurance	$ 450.00	$ 148.00
Water Utility	$ 400.00	$ 316.36
Electric Utility	$ 400.00	$ 311.00
Misc, Expenses	$ 400.00	$ 82.57
Land Acquisition	$15'000.00	No agreement of land purchase as of 11/24/2024
TOTAL EXPENSES	$20'350.00	TOTAL SPENT $3,297.93

REVENUE

Property Tax	$ 4871.00
Carry Over	$15;469.00
TOTAL REVENUE	$20;350.00

Edward C Ogden Jr.
Board Member